

PTO General Meeting

Date: May 15, 2019

Location: BMES Conference Room

15 in attendance (Listed at bottom)

6:05 pm: Meeting Called to Order by Jessica Spencer

6:05pm: 3rd Grade Presentation

- Mrs. Spigarelli introduced the students and the project
- The students explained the project and the steps they took to reach their conclusion about how many trash cans were needed on campus and where.
- Students proposed the purchase of a Cannelon Aggregate Panel Trash Can, 38 gallon capacity, made with sun-shield plastic. Cost = \$243.73 with free shipping
- Would be doing a Lemonda stand at the Exhibitiion of Learning before the end of the school year, but wanted to ask PTO to assist in the cost to purchase one.
- Questions posed by the board, parents, and teachers in attendance:
 - How many do we need? 8 but the students were happy to start with 1
 - Were these to replace existing trash cans? No, there were for areas the students had identified as high litter areas previously without a trash can
 - How would we create awareness of these new cans? Poster campaign
 - Can families sponsor a can? PTO said YES!
- PTO Board voted unanimously to allocated \$1000 towards the cost of the cans (will cover 4 cans). Sponsorships and Lemonade stand would be used to cover the rest.

6:21 pm: Principals Report -- Matt Owsley

- a. "Preparing Students for the Global Stage" Curriculum:
 - i. Contact Mr. Owsley if you would like a copy of the handout for more information
- b. Explanation of "Enrich and Reteach" (Math) program.

6:57 pm: Treasurers Report -- Maren Youngberg

- a. Current Programs:
 - i. Net income as of General Meeting = \$105,741.97
 1. \$100,000 to cover Dance/Drama salaries for the coming year
 - ii. If you have any questions for concerns regarding budget and spending, contact Maren at BMESPTO@ccusd93.org The PTO Budget is public information for anyone who wants to see a detailed record.
- b. Reminders:
 1. Drama and dance programs and teachers are fully funded by the PTO, not the district. Their combined salaries are \$100,000.
 2. We have largely 1:1 technology/student ratio because of PTO fundraising efforts.

7:08 pm: Old Business -- Jessica Spencer

- a. Whoos Reading:
 - a. \$5000+ raised
 - b. Feel this fundraising program has plateaued so will not be continuing the program in the coming year; may or may not come back in the future.
- b. Gala/Evening for the Arts Event:
 - a. Tried to make it more formal this year as requested, compared to previous year
 - b. 140 tickets sold
 - c. \$20,000+ raised

- d. Used SchoolAuction.net for digital/online auction and ticket sales. *(Could be using this throughout the year for other events as well; auctions, lump sum donations, monthly donations, etc. PTO will be looking into more ways to utilize this service)*
- e. Changed donation procurement to be done with themes by classroom
- f. Fund raised:
 - i. \$7250 live auction items
 - ii. \$13,700+ silent auction
 - iii. Some direct donations were received as well
- g. There will be an Event next year but still discussing what that will look like, format/venue ideas, etc. Requests have been made to make the event more approachable for all families at BMES.
- h. Huge thanks to sponsors, donors, and attendees!!!

7:19 pm- New Business -- Jessica Spencer

- a. PTO Website: Keep up to date on all the latest PTO news and events by visiting our website at <https://www.bmespto.org/upcoming-events.html>
- b. Class Supply Kits for 2019/2020 School Year: Available to order until May 22nd
 - a. Totally optional!
 - b. Will be in rooms in the Fall
 - c. Will need a committee to sort and deliver boxes to classrooms when they come in
- c. 2019/2020 School Year PTO Calendar – Review and Vote:
 - a. Proposed Events Schedule:
 - i. August: Picnic (social event) instead of Bingo
 - ii. September: Grandparents Breakfast, Boosterthon Glow Run
 - iii. October: Oktoberfest at Harold's Corral, Trunk or Treat; no Fall Festival
 - iv. November: Community Give Back Event; no Family Art Night
 - v. December: No events beyond possible Spirit Night
 - vi. January: No events beyond possible Spirit Night
 - vii. February: BMES Talent Show; no Family Dance
 - viii. March: No events beyond possible Spirit Night
 - ix. April: Evening for the Arts Event
 - x. May: Spring Festival (to replace Fall Festival)
 - b. Feedback/Questions:
 - i. Picnic? Yes, Questionnaire respondents asked for a more social event than Bingo or Minute to Win It
 - ii. Dance? Trying something new (that might get older students and families to attend); may come back in the future but wanted to change up the schedule and encourage new volunteers, too.
 - c. Call for changes = NONE
 - d. Motion to pass the calendar given, seconded
 - e. Calendar reviewed and majority Yay vote
- d. 2019/2020 Proposed Budget – Review and Vote:
 - a. Budget Numbers Review:
 - i. Priority Budgets - Dance/Drama salaries, Lunch Aid = \$100,000
 - ii. PTO Events = \$11,350
 - iii. Operating Costs = \$1950
 - iv. Hospitality & Classroom Enrichment = \$15,940
 - v. Fundraising Efforts = \$310
 - vi. Campus Improvements/Maintenance (Expense) = \$805

- vii. Other = \$11,000
- viii. Total with Dance/Drama Salaries = \$141,355
- ix. Total w/o Dance/Drama Salaries = \$41,355
- b. Motion made by Maren to pass budget; seconded by Mandi; unanimous vote to pass budget

7:30 pm Meeting Adjourned by Jessica Spencer

Meeting Attendees:

Elise Snyder
Jessica Spencer
Maren Youngberg
Michael Marcinko
Alissa Letendre
Matt Owsley

Carla Leneis
Vince Carlson
Mandi Holland
Patricia Ponterio
Maya Johnson
Tracie Wain

Katie Hill
Danielle Zilly
Jessica Orrett
Nicole Canteline
Jenifer Maximoff